WASATCH COUNTY SPECIAL SERVICE DISTRICT #9 DISTRICT

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

ending DECEMBER 31 a true and correct copy of the budget of WASATCH COUNTY SPECIAL SERVICE DISTRICT #9 for the fiscal year In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is 2005___, as approved and adopted by resolution on DECEMBER 20.

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) A public hearing, which met the requirements of the Utah Code, section (indicate which):

Subscribed and sworn to this was held on (Notary Public) DECEMBER 15 Signed: NOTARY PUBLIC • STATE OF UTAH Budget Officer **COMM. EXP. 04**-06-2006 25 NORTH MAIN STREET HEBER CITY UT 84032

WASATCH COUNTY SSD#9 DISTRICT

		BUDGET	for the year ended	December 31 2005		
		GENERAL FUND			ENTERPRISE FUND	N
	Actual Ex	Actual Expenditures CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURR	penditures	BUDGET
REVENUES						
Taxes: Property						
Other						
Fee in Lieu of Taxes						
Charges for Services						
Interest Income				\$ 4,392.00	8,745.00	9,500.00
Other:						
Other Financing Sources:						
Transfers from State Funds				332,061.00	453,711.00	454,500.00
Contribution From Fund Bal.						
TOTAL REVENUES				\$ 336,453.00	\$ 462,456.00	\$ 464,000.00
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				\$ 51,060.00	\$ 51,172.00	\$ 57,860.00
Depreciation					317,117.00	90,000.00
Capital Outlay						
Debt Service						
Other:Debt Reduction						314,182.00
Other Financing Uses:						
Transfers to Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				\$ 51,060.00	\$ 368,289.00	\$ 462,042.00
TOTAL EXPENSES			INCOME OR (LOSS)	\$ 285,393.00	\$ 94,167.00	\$ 1,958.00